



**COUNCIL RESOLUTION FOR MANDATORY SPECIAL COUNCIL MEETING HELD ON THE 31<sup>ST</sup> MAY 2021 AT CIVIC HALL 12H00.**

SC.13/2020-2021/5.1.1: 2021/22 IDP/BUDGET AND AMENDMENTS TO BUDGET RELATED POLICIES

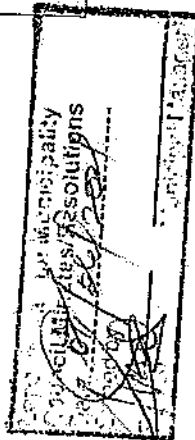
**COUNCIL RESOLUTION NO SC.13/2020-2021/5.1.1: 2021/22 IDP/BUDGET AND AMENDMENTS TO BUDGET RELATED POLICIES**

Council resolved:

- To approve the 2021-22 MTRIF Budget/IDP as follows:

Description	Budget Year +1 2021/2022	Budget Year +2 2022/2023	Budget Year +3 2023/2024
Total Revenue	563,067,503.14	495,919,770.55	470,120,620.49
Total Operating Budget	417,404,753.14	359,662,670.55	376,497,620.49
Total Capital Budget	145,662,750	136,257,100	93,623,000
Surplus	145,662,750	136,257,100	93,623,000

- To approve the 2021-22 MTRIF Budget as in Tables A1-A10.
  - MBRR Table A1-Monthly Budget Summary
  - MBRR Table A2-Budgeted Financial Performance (revenue and expenditure by standard)
  - MBRR Table A3-Budgeted Financial Performance (revenue and expenditure by municipal vote)
  - MBRR Table A4-Budgeted Financial Performance (revenue and expenditure)
  - MBRR Table A5-Budgeted Capital Expenditure by vote, standard classification and funding source
  - MBRR Table A6-Budgeted Financial Position
  - MBRR Table A7-Budgeted Cash Flow
  - MBRR Table A8-Budgeted Cash back reserve/accumulated surplus/deficit



MUNICIPAL CALL CENTRE NUMBER: 0800 222 011

*"Motho ke motho ka batho"*



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MEETING HELD ON THE 31<sup>ST</sup> MAY 2021 AT CIVIC HALL 12H00.

- i) MBRR Table A9-Budgeted Assets Management
- j) MBRR Table A10-Budgeted Service Delivery measurement
- To approve the 2021-22 MTREF Amendments to Budget Related Policies.
  - ❖ Supply Chain Management Policy
  - ❖ Asset Management Policy
  - ❖ Property Rates Policy
  - ❖ Bad Debts and Write-Off Policy
  - ❖ Tariff Policy
  - ❖ Credit Control and Debt Collection Policy
  - ❖ Budget and Virement Policy
  - ❖ Cash and Investment Management Policy
  - ❖ Indigent Policy
- To approve the 2021/22 Tariff Structure as tabled in accordance with Section 34(a) of MSA, Act 32 of 2000 and Section 16(2) MFMA Act No.56 of 2003.

Municipality  
Council Minutes/Resolutions  
21.06/2021  
Date: 21.06.2021

MUNICIPAL CALL CENTRE NUMBER: 0800 222 011

"Motho ke motho ka batho"

